
CONTEXT: CUSG BUDGET

CUSG: \$163k (FY26)

typical uses:

- student staff
- student functions (e.g., Radio Prom)
- student travel
- licenses, dues (music, s/w apps, professional societies)
- promotions
- electricity
- maintenance/parts/rentals <\$5k

CMCI: \$170k

typical uses:

- non-student staff: general manager, chief engineer
- non-student staff travel
- hardware (deprec life <5 years) <\$5k; e.g., computers, parts
- maintenance

Radio 1190 S

sources:

- carryover
- special r
- typical uses:
- new stra
- Radio 11

CU Foundati

sources:

- individu
- Stewart
- typical uses:
- new stra
- equipme

Marshall tran

source: site

- typical uses:
- 15% to
 - remaind